

		Balance as at 31 March 2021 £000	Forecast Movement £000	Forecast Balance as at 31 March 2022 £000	Forecast Movement £000	Forecast Balance as at 31 March 2023 £000	Forecast Movement £000	Forecast Balance as at 31 March 2024 £000	Forecast Movement £000	Forecast Balance as at 31 March 2025 £000
	<b>Revenue Reserves</b>									
1	HRA Improvement Reserve	2,006	(50)	1,956	(1,140)	816	0	816	0	816
2	Property Development Reserve	13,522	0	13,522	0	13,522	0	13,522	0	13,522
3	Residents Involvement	30	0	30	0	30	0	30	0	30
4	Working Balance	3,771	(568)	3,203	297	3,500	(527)	2,973	(383)	2,590
5	<b>Total HRA Revenue Reserves</b>	<b>19,329</b>	<b>(618)</b>	<b>18,711</b>	<b>(843)</b>	<b>17,868</b>	<b>(527)</b>	<b>17,341</b>	<b>(383)</b>	<b>16,958</b>
	<b>HRA Capital Reserve</b>									
6	HRA Capital Receipts Reserve	8,056	(202)	7,854	155	8,009	457	8,466	690	9,156
7	Major Repairs Reserve	17,900	(599)	17,301	(4,938)	12,363	(2,623)	9,740	(1,047)	8,693
8	<b>Total HRA Capital Reserves</b>	<b>25,956</b>	<b>(801)</b>	<b>25,155</b>	<b>(4,783)</b>	<b>20,372</b>	<b>(2,166)</b>	<b>18,206</b>	<b>(357)</b>	<b>17,849</b>
9	<b>Total HRA Reserves</b>	<b>45,285</b>	<b>(1,419)</b>	<b>43,866</b>	<b>(5,626)</b>	<b>38,240</b>	<b>(2,693)</b>	<b>35,547</b>	<b>(740)</b>	<b>34,807</b>